

# Proposed Budget 2016

## DIRA General Administration and Expenses

	Approved 2014	Approved 2015	Proposed 2016 Budget
Hall Rental	\$400	\$ 400.00	\$ 330.00
Directors Insurance	\$660	\$ 660.00	\$ 660.00
Advertising	\$500	\$ 500.00	\$ 600.00
Office(photo copies, web and stamps)	\$150	\$ 200.00	\$ 200.00
Liability Insurance(for all committees)	\$2,400	\$ 2,200.00	\$ 2,800.00
Society Fees	\$25	\$ 25.00	\$ 25.00
Marine Insurance	\$1,500	\$ 1,500.00	\$ 1,500.00
Review of Financials	\$300	\$ 600.00	\$ 800.00
Bookkeeping(Computer)		\$ 2,000.00	\$ -
Other(Plaques,special meetings, etc)			\$ 235.00
<b>Total</b>	<b>\$5,935</b>	<b>\$ 8,085.00</b>	<b>\$ 7,150.00</b>

### Budgeted Funds on Hand from 2015

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Funding Source by Committee	Source	2015	2016
Rec Grant Administration	Rd - Recreation	\$ 700.00	\$ 700.00
Swim Dock(Marine Insurance)	Committee	\$ 725.00	\$ 750.00
Community Dock(Marine Insurance)	Committee	\$ 725.00	\$ 750.00
Bill Mee Admistration (10%)	Rd -Parks	\$ 400.00	\$ 300.00
Pesticide Free (10%)	Rd - Invasive Speci	\$ 150.00	\$ 150.00
Parks and Trails (10%)	Rd - Parks	\$ 400.00	\$ 100.00
Waste Management	Rd - Waste Manag	\$ 6,500.00	\$ 4,400.00
<b>Total</b>		<b>\$</b>	<b>\$ 7,150.00</b>

### DIRA Committee Expenses

Waste Management and Bill Mee to submit their own budgets

Parks and Trails	4000	\$ 3,000.00
Pesticide Free	\$1,500	\$ 1,500.00