

Table 1

BILL MEE	PARK	2015 AND 2016	2015 Budget	2015 early f/cast to yr end	2016 proposed budget				
		Budget Item							
1		Parking lot gravel & grading	\$200	\$0.00	\$200.00				
2		Ramp pressure washing/cleaning	\$300	\$50.00	\$200.00				
3		Toilet maintenance, garbage removal	\$2,000	\$1,806.00	\$2,000.00				
4		Breakwater maintenance	\$550	\$294.53	\$400.00				
5		Picnic tables, benches, kiosk	\$50	\$0.00	\$50.00				
6		Grass cutting	\$75	\$0.00	\$50.00				
7		Extend breakwater walls	\$0	\$0.00	\$0.00				
8		Repair/replace lower ramp/timber sections	\$200	\$0.00	\$500.00				
9		Admin	\$360	\$157.39	\$160.00				
TOTAL		Operational Budget	\$3,735	\$2,307.92	\$3,560.00				